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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL
REPORT

SEPTEMBER, 1992

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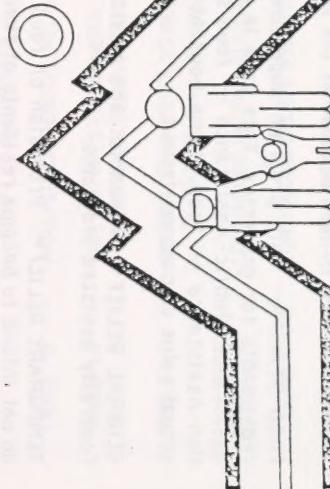
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DEPUTY DIRECTOR.....HANK HUDSON

DIVISION ADMINISTRATORS

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DEVELOPMENTAL DISABILITIES.....	Mike Hanshew
FAMILY ASSISTANCE.....	Roger La Vole
MEDICAID SERVICES.....	Nancy Ellery
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SUPPORT SERVICES.....	John Donwen



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacity, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

*Cases, recipients, and payments are derived from agency payrolls.

PART I TABLE OF CONTENTS

FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC).....	1
FIGURE 2	MEDICAL ASSISTANCE (MA).....	2
FIGURE 3	FOOD STAMPS (FS).....	3
TABLE 1	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC).....	4
TABLE 2	PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) AND FISCAL YEAR-TO-DATE EXPENDITURES FOR BURIALS AND TEMPORARY RELIEF FOR STATE ASSUMED COUNTIES	5
TABLE 3	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS.....	6
TABLE 4	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED PARENT AND REGULAR CASES.....	7 & 8
TABLE 5	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 6	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	11 & 12
TABLE 7	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	13, 14, 15, & 16
TABLE 8	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	17 & 18
TABLE 9	ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY	19
TABLE 10	EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF BY COUNTY	20
TABLE 11	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	21 & 22
TABLE 12	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	23 & 24
FIGURE 4	LOW INCOME ENERGY ASSISTANCE	25
PART II	TABLE OF CONTENTS	

PREPARED BY - DEPARTMENT OF
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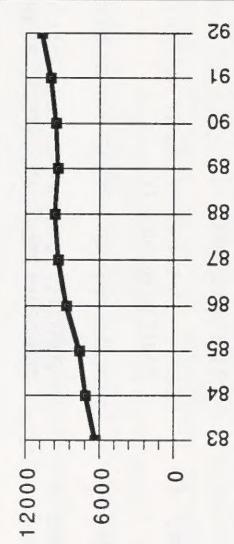
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1 September, 1992

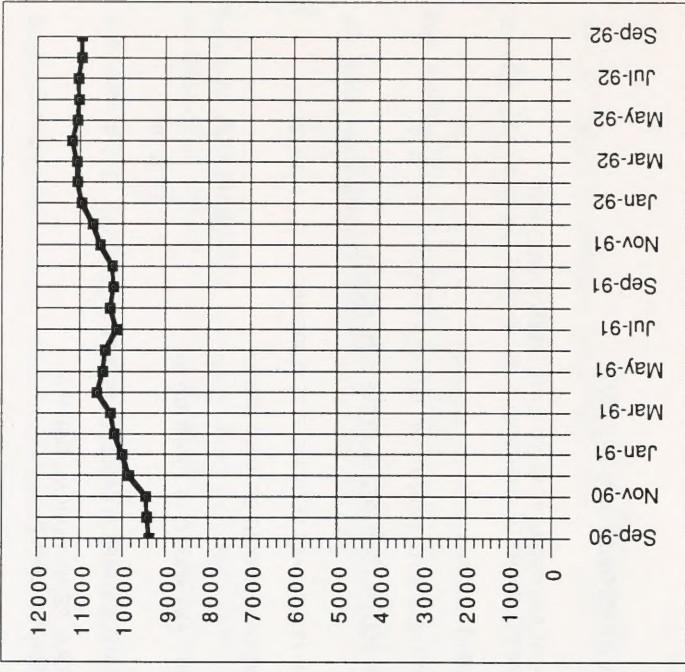


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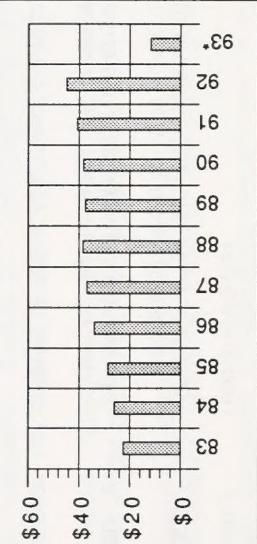
AFDC CASES - FISCAL YEAR AVERAGES



AFDC MONTHLY CASES



AFDC FISCAL YEAR PAYMENTS (Millions)

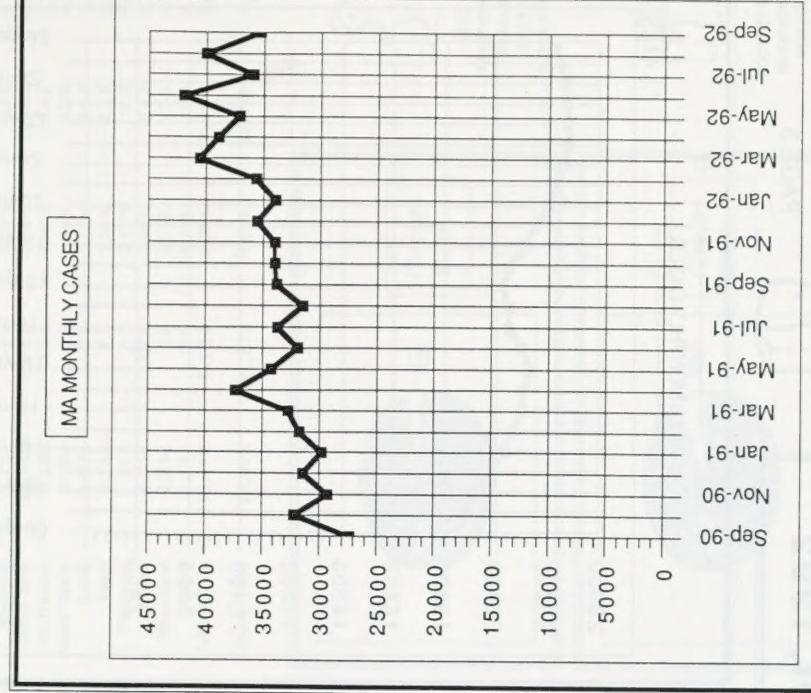
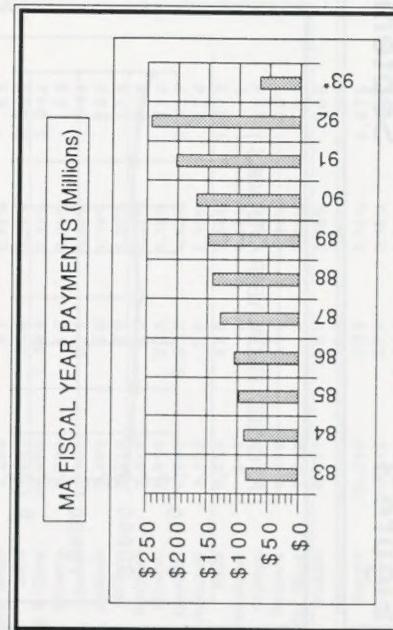
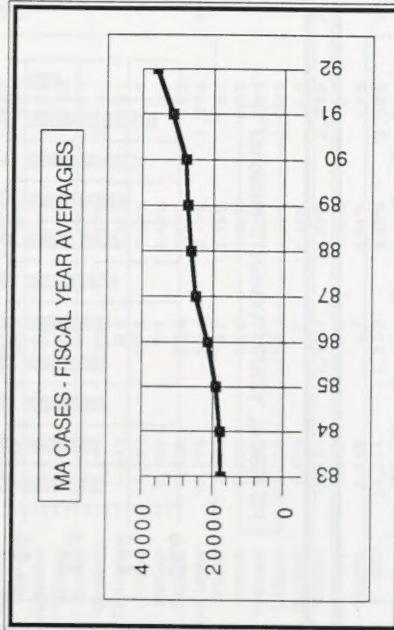


*Year-to-Date

MEDICAL ASSISTANCE

September, 1992

Figure 2



*Year-to-Date

FOOD STAMPS

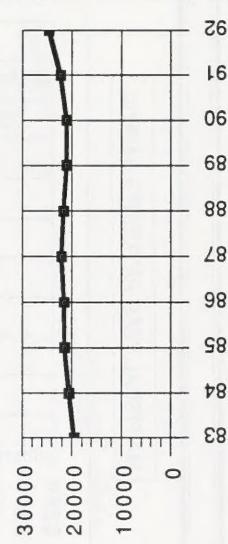
September, 1992

PAGE 3

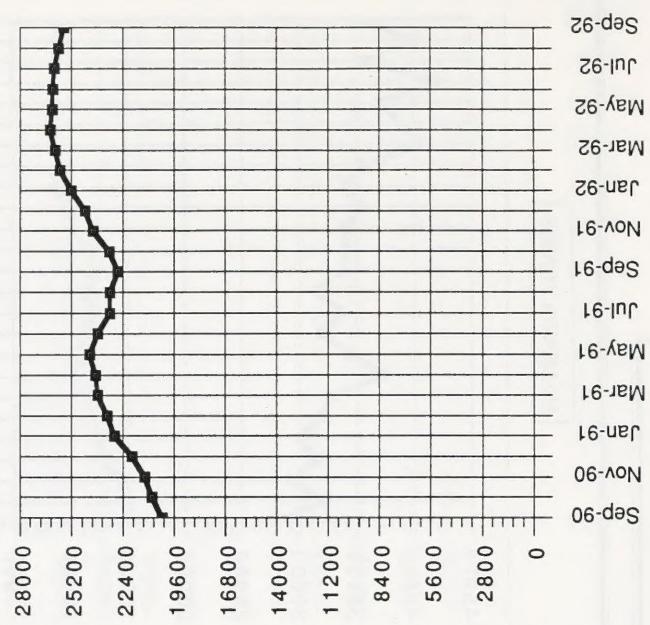


Figure 3

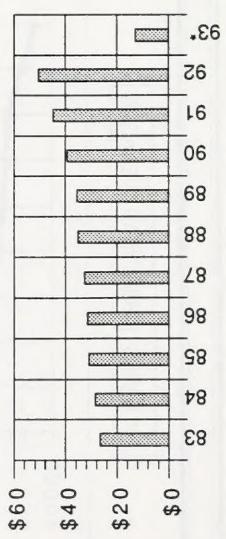
FS CASES - FISCAL YEAR AVERAGES



FS MONTHLY CASES



FS FISCAL YEAR PAYMENTS (Millions)**



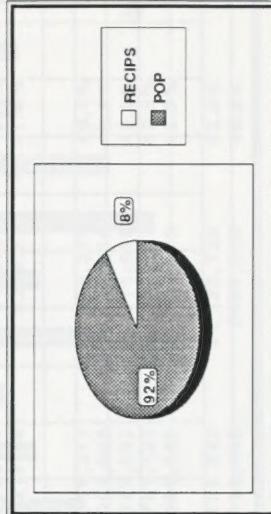
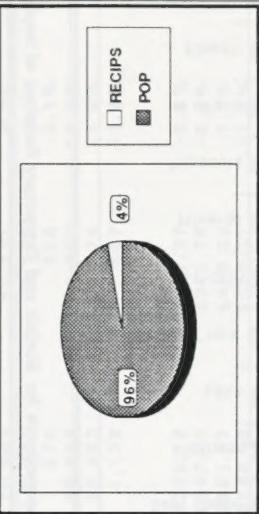
* Year-to-Date
**Coupon Value

TABLE 1.

PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

SEPTEMBER 1992

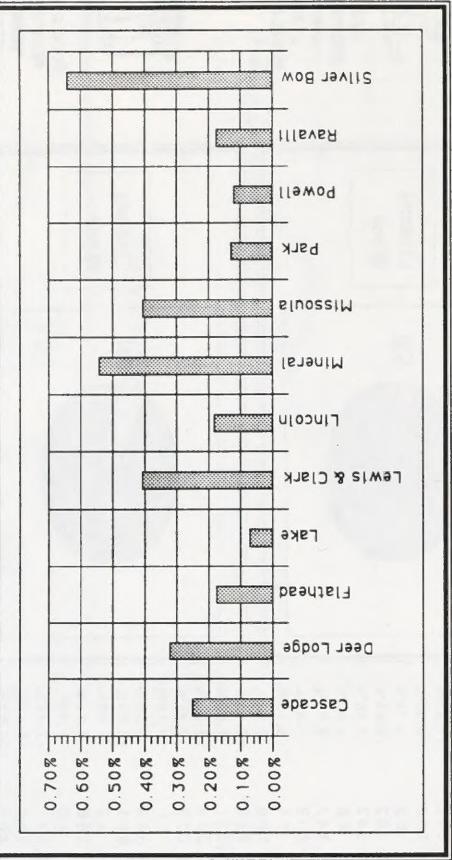
COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,424	266	3.16%	646	7.67%	Sanders	8,669	402	4.64%	865	9.98%
Big Horn	11,337	1,247	11.00%	2,646	23.34%	Sheridan	4,732	28	0.59%	139	2.94%
Bonneville	6,728	559	8.31%	9,113	13.57%	Silver Bow	33,941	1,752	5.16%	3,485	10.27%
Broadwater	3,318	123	3.71%	288	8.68%	Stillwater	6,536	130	1.99%	348	5.32%
Carbon	8,080	207	2.56%	528	6.53%	Sweet Grass	3,154	50	1.59%	129	4.09%
Carter	1,503	12	0.80%	59	3.93%	Teton	6,271	74	1.18%	288	4.59%
Cascade	77,691	3,085	3.97%	6,196	7.98%	Toole	5,046	78	1.55%	272	5.39%
Chouteau	5,452	46	0.84%	201	3.69%	Treasure	874	19	2.17%	56	6.41%
Custer	11,697	478	4.09%	1,046	8.94%	Valley	8,239	326	3.96%	722	8.76%
Daniels	2,266	11	0.49%	37	1.63%	Wheaton	2,246	58	2.55%	130	5.79%
Dawson	9,505	286	3.01%	562	5.91%	Wibaux	1,191	26	2.18%	99	8.31%
Deer Lodge	10,278	531	5.17%	1,074	10.45%	Yellowstone	113,419	4,196	3.70%	7,786	6.86%
Fallon	3,103	37	1.19%	107	3.45%						
Fergus	12,083	152	1.26%	503	4.16%	State Total	799,065	31,932	4.00%	65,930	8.25%
Flathead	59,218	2,014	3.40%	4,663	7.87%						
Gallatin	50,463	764	1.51%	2,081	4.12%						
Garfield	1,589	7	0.44%	23	1.45%						
Glacier	12,121	1,623	13.39%	2,896	23.89%						
Golden Valley	912	13	1.43%	37	4.06%						
Granite	2,548	47	1.84%	175	6.87%						
Hill	17,654	1,113	6.30%	2,096	11.87%						
Jefferson	7,939	159	2.00%	396	4.99%						
Judith Basin	2,282	47	2.06%	85	3.72%						
Lake	21,041	1,510	7.18%	2,303	10.95%						
Lewis & Clark	47,495	1,564	3.29%	3,542	7.48%						
Liberty	2,295	15	0.65%	46	2.00%						
Lincoln	17,481	811	4.64%	1,747	9.99%						
Madison	5,989	68	1.14%	209	3.49%						
McCone	2,276	29	1.27%	71	3.12%						
Meagher	1,819	29	1.59%	109	5.99%						
Mineral	3,315	225	6.79%	412	12.43%						
Missoula	70,687	3,459	4.40%	6,827	8.68%						
Musselshell	4,106	98	2.39%	324	7.89%						
Park	14,614	436	2.98%	1,076	7.36%						
Petroleum	519	1	0.19%	1	0.19%						
Phillips	5,163	129	2.50%	364	7.05%						
Pondera	6,433	316	4.91%	661	10.28%						
Powder River	2,090	7	0.33%	32	1.53%						
Powell	6,620	169	2.55%	306	4.62%						
Prairie	1,383	13	0.94%	30	2.17%						
Ravalli	25,010	735	2.94%	1,871	7.48%						
Richland	10,716	279	2.60%	698	6.51%						
Roosevelt	10,999	1,418	12.89%	2,400	21.82%						
Rosebud	10,505	655	6.24%	1,324	12.60%						

AFDC
RECIPIENTS
VERSUS
STATE
POPULATIONFOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

Percent of Population Receiving General Relief-September, 1992

TABLE 2. PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) FOR STATE ASSUMED COUNTIES SEPTEMBER 1992

	Population	GR Receipts	GR Percent
Cascade	77,691	195	0.25%
Deer Lodge	10,278	33	0.32%
Flathead	59,218	104	0.18%
Lake	21,041	15	0.07%
Lewis & Clark	47,495	193	0.41%
Lincoln	17,481	32	0.18%
Mineral	3,315	18	0.54%
Missoula	78,687	319	0.41%
Park	14,614	19	0.13%
Powell	6,620	8	0.12%
Ravalli	25,010	44	0.18%
Silver Bow	33,941	218	0.64%
State Total	395,391	1,198	0.30%



Fiscal Year to Date Expenditures for Burials and Temporary Relief as of September, 1992

STATE ASSUMED COUNTIES
FISCAL YEAR TO DATE EXPENDITURES
FOR BURIALS AND TEMPORARY RELIEF
FOR FY93 AS OF
SEPTEMBER 1992

Burials	Temp Relief
Cascade	\$8,057
Deer Lodge	\$4,385
Flathead	\$3,996
Lake	\$0
Lewis & Clark	\$0
Lincoln	\$1,350
Mineral	\$0
Missoula	\$5,518
Park	\$99
Powell	\$1,400
Ravalli	\$4,453
Silver Bow	\$3,665
State Total	\$33,813

* Lewis & Clark is for God's Love
Missoula is for Poverello

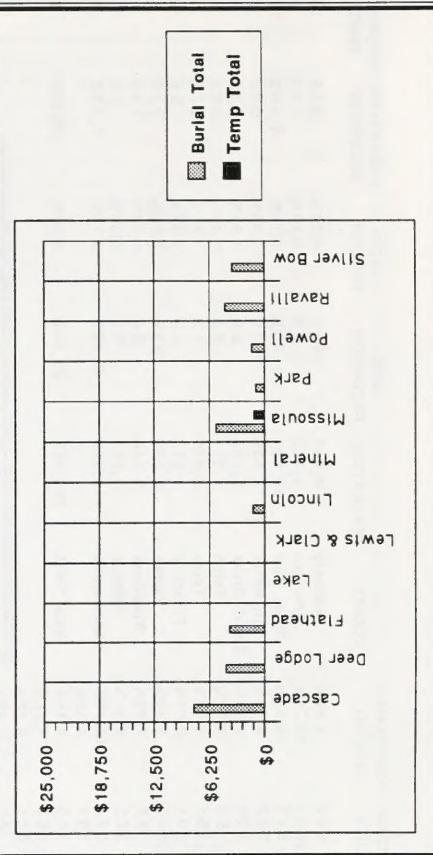


TABLE 3. Summary of Public Assistance and Medical Care
SEPTEMBER
1992

	SEPTEMBER 1992	AUGUST 1992	SEPTEMBER 1991	PERCENT OF 08/92	CHANGE FROM 09/91
OBLIGATIONS INCURRED					
All Public Assistance	\$29,130,729	\$35,113,712	\$25,732,405	-17.0%	13.2%
AFDC	\$3,879,992	\$3,910,709	\$3,648,134	-0.8%	6.4%
Regular AFDC	\$3,459,603	\$3,669,643	\$3,199,501	-0.3%	8.1%
AFDC Unemployed Parent	\$420,389	\$441,066	\$448,633	-4.7%	-6.3%
Medicaid**	\$20,207,627	\$25,980,777	\$17,985,082	-22.3%	12.4%
Food Stamps***	\$4,184,477	\$4,310,995	\$3,705,337	-2.9%	12.9%
General Relief*					
Medical	\$603,811	\$638,354	\$164,483	-5.4%	267.1%
Financial	\$240,685	\$248,023	\$206,407	-3.0%	16.6%
Temporary Relief*					
Burials*	\$1,220	\$1,680	\$680	79.4%	
	\$12,917	\$14,854	\$22,282	-13.0%	-42.0%
NUMBER OF CASES					
AFDC	10,962	10,963	10,211	0.0%	7.4%
Regular AFDC	10,016	9,987	9,253	0.3%	8.2%
AFDC Unemployed Parent	946	976	958	-3.1%	-1.3%
Medicaid	35,319	40,050	33,783	-11.8%	4.5%
Food Stamps	25,634	25,893	22,674	-1.0%	13.1%
General Relief-Financial*	1,116	1,132	867	-1.4%	28.7%
AVERAGE PAYMENTS					
AFDC	\$353.95	\$356.72	\$357.27	-0.8%	-0.9%
Regular AFDC	\$345.41	\$347.42	\$345.78	-0.6%	-0.1%
AFDC Unemployed Parent	\$444.39	\$451.91	\$468.30	-1.7%	-5.1%
Medicaid	\$572.15	\$648.96	\$532.37	-11.8%	7.5%
Food Stamps	\$163.24	\$166.49	\$163.42	-2.0%	-0.1%
General Relief-Financial*	\$215.67	\$219.10	\$238.07	-1.6%	-9.4%
YEAR-TO-DATE PAYMENTS					
AFDC	\$11,729,309	\$7,849,317	\$10,970,278	49.4%	6.9%
Regular AFDC	\$10,411,288	\$6,951,685	\$9,599,410	49.8%	8.5%
AFDC Unemployed Parent	\$1,318,021	\$897,632	\$1,370,868	46.8%	-3.9%
Medicaid	\$6,909,062	\$46,701,435	\$53,079,061	43.3%	26.1%
Food Stamps***	\$12,850,622	\$8,666,145	\$11,347,543	48.3%	13.2%
General Relief*					
Medical	\$1,742,759	\$1,138,948	\$1,226,730	53.0%	42.1%
Financial	\$35,927	\$495,242	\$604,966	48.6%	21.6%

*Burials, Temporary Relief, and General Relief figures are for State Assumed counties only.

** Medicaid figures for September 1992 are based on 4 weekly payroll payrolls. August 1992 and September 1991 are based on 5 weekly payrolls.

***Coupon Value

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1992

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS			
	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS			
BEAVERHEAD.....	100	97	169	\$32,645.00	94	86	154	30,120.00	6	11	15	2,525.00
BIG HORN.....	442	375	872	\$49,470.00	433	359	850	145,614.00	9	16	22	3,856.00
BLAINE.....	201	173	386	\$67,937.00	196	164	375	66,077.00	5	9	11	1,860.00
BROADWATER.....	42	50	73	\$14,222.00	36	39	63	11,791.00	6	11	10	2,431.00
CARBON.....	65	71	136	\$22,252.00	58	58	106	19,031.00	7	13	30	3,221.00
CARTER.....	5	5	7	\$11,573.00	4	3	5	1,085.00	1	2	2	488.00
CASCADE.....	1,072	1,084	2,001	\$363,123.00	990	937	1,786	348,775.00	82	147	215	34,348.00
CHOUTEAU.....	18	16	30	\$5,727.00	17	14	29	5,235.00	1	2	1	492.00
CLUSTER.....	168	174	304	\$56,774.00	149	139	259	49,693.00	19	35	45	7,081.00
DANIELS.....	5	5	6	\$1,511.00	5	5	16	1,511.00	0	0	0	0.00
DANSON.....	95	110	176	\$34,669.00	79	80	139	28,358.00	16	30	37	6,311.00
DEER LODGE.....	183	196	335	\$65,047.00	156	147	275	54,640.00	27	49	60	10,407.00
FALLON.....	11	13	24	\$3,935.00	9	9	17	2,710.00	4	7	12	1,255.00
FERGUS.....	55	54	98	\$17,544.00	51	46	86	16,542.00	4	8	12	1,002.00
FLATHEAD.....	681	729	1,285	\$238,191.00	616	604	1,118	210,235.00	65	125	167	27,956.00
GALATIN.....	286	290	474	\$97,670.00	281	281	465	95,822.00	5	9	9	1,848.00
GARFIELD.....	2	2	5	\$699.00	2	2	5	699.00	0	0	0	0.00
GLACIER.....	568	534	1,089	\$194,945.00	525	450	957	175,209.00	43	84	132	19,736.00
GOLDEN VALLEY.....	4	5	8	\$1,464.00	4	5	8	1,464.00	0	0	0	0.00
GRANITE.....	16	15	32	\$5,087.00	15	13	29	4,737.00	1	2	3	360.00
HILL.....	388	363	750	\$136,741.00	366	322	692	127,364.00	22	41	58	9,377.00
JEFFERSON.....	55	61	98	\$18,768.00	47	45	84	14,545.00	8	16	14	3,283.00
JUDITH BASIN.....	12	14	33	\$51,192.00	12	14	33	51,192.00	0	0	0	0.00
LAKE.....	490	518	992	\$181,555.00	447	440	877	160,121.00	43	78	115	21,434.00
LEWIS & CLARK.....	541	567	997	\$187,263.00	485	469	880	165,203.00	56	98	117	22,060.00
LIBERTY.....	5	4	11	\$1,498.00	4	3	9	1,093.00	1	1	2	405.00
LINCOLN.....	265	285	526	\$99,971.00	226	221	427	80,731.00	39	64	99	19,240.00
MADISON.....	24	28	40	\$17,154.00	20	20	31	5,792.00	4	8	9	1,362.00
MCCONE.....	10	8	21	\$31,188.00	10	8	21	3,188.00	0	0	0	0.00
MEAGHER.....	10	9	20	\$3,319.00	10	9	20	3,319.00	0	0	0	0.00
MINERAL.....	70	84	141	\$24,238.00	56	57	103	18,819.00	14	27	38	5,419.00
MISSOURI.....	1,139	1,254	2,205	\$31,801.00	1,002	989	1,805	360,617.00	137	285	400	71,184.00
MUSSEL SHELL.....	34	32	66	\$10,452.00	33	30	63	10,014.00	1	2	3	438.00
PARK.....	159	156	280	\$52,583.00	151	141	260	49,273.00	8	15	20	3,320.00
PETROLEUM.....	1	0	1	\$66.00	1	0	1	86.00	0	0	0	0.00
PHILLIPS.....	48	47	82	\$15,701.00	46	43	77	14,865.00	2	4	5	836.00
PONDERA.....	99	105	211	\$35,782.00	84	75	165	28,456.00	15	30	46	7,326.00
POWELL RIVER.....	2	3	4	\$833.00	1	1	1	322.00	1	2	3	571.00
PRairie.....	55	54	115	\$20,032.00	52	50	108	18,733.00	3	4	7	1,299.00
RAVALLI.....	4	6	7	\$11,576.00	2	2	4	810.00	2	4	3	766.00
RICHLAND.....	250	260	475	\$89,092.00	229	224	416	79,605.00	21	36	59	9,487.00
ROOSEVELT.....	99	100	179	\$31,968.00	94	91	168	30,296.00	5	9	11	1,672.00
ROSEBUD.....	473	441	977	\$168,363.00	447	390	897	156,315.00	26	51	80	12,048.00
ROSEBUD.....	222	204	222	\$77,673.00	204	171	394	67,468.00	18	31	22	10,205.00

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1992

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	134	146	256	\$49,200.00	113	106	213	39,967.00	21	40	43	9,233.00
SHERIDAN.....	10	10	18	\$2,916.00	10	10	18	2,916.00	0	0	0	0.00
SILVER BOW.....	601	671	1,081	\$210,998.00	506	489	862	172,113.00	95	182	219	40,885.00
STILLWATER.....	45	44	86	\$14,773.00	43	43	81	14,184.00	2	1	5	589.00
SWEETGRASS.....	15	16	34	\$4,365.00	13	12	28	4,013.00	2	4	6	922.00
TETON.....	29	26	48	\$9,671.00	29	26	48	9,671.00	0	0	0	0.00
TOOLE.....	29	29	49	\$9,864.00	28	27	47	9,376.00	1	2	2	488.00
TREASURE.....	5	7	12	\$2,337.00	3	3	7	1,288.00	2	4	5	1,039.00
VALLEY.....	116	112	214	\$38,572.00	108	97	189	35,331.00	8	15	25	3,241.00
WHEATLAND.....	21	19	39	\$6,328.00	21	19	39	6,328.00	0	0	0	0.00
WIBAUX.....	10	9	17	\$3,144.00	10	9	17	3,144.00	0	0	0	0.00
YELLOWSTONE.....	1,473	1,472	2,724	\$25,860.00	1,383	1,311	2,510	48,747.00	90	161	214	371,130.00
STATE TOTAL.....	10,962	11,160	20,772	\$3,879,992.00	10,016	9,408	18,327	\$3,459,603.00	946	1,752	2,445	\$420,399.00

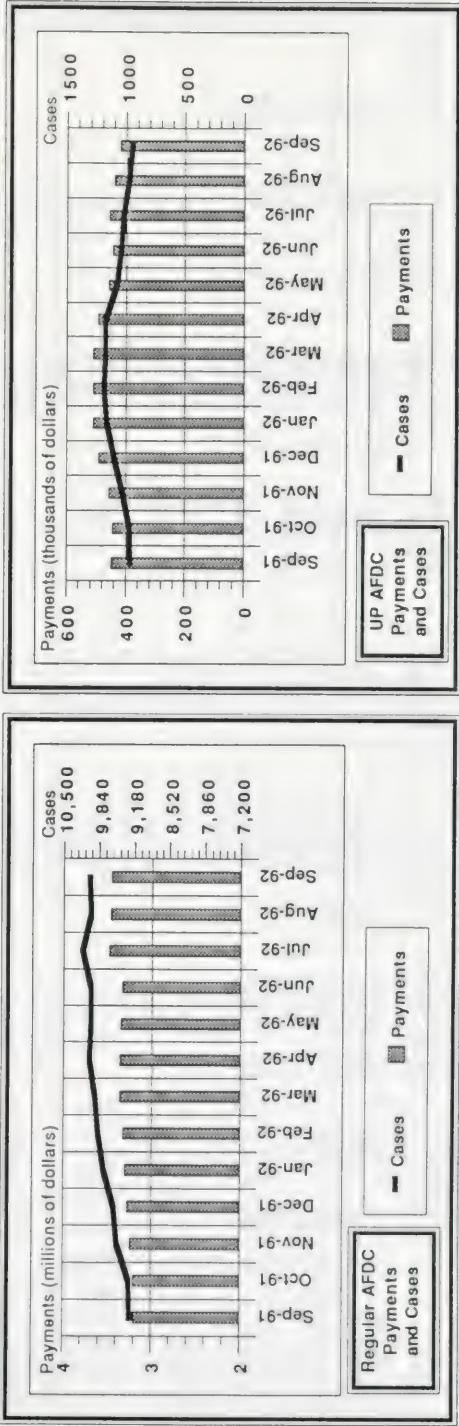


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1992

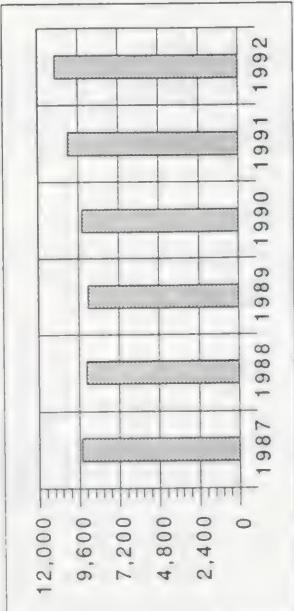
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	100	266	\$32,454.00	\$326.45	80	\$341.80	\$311.08
BIG HORN.....	442	1,247	\$149,470.00	\$338.17	380	\$354.92	\$306.94
BLAINE.....	201	559	\$67,937.00	\$122.22	189	\$330.29	\$327.92
BROADWATER.....		123	\$14,222.00	\$114.60	34	\$334.91	\$300.44
CARBON.....	65	207	\$22,252.00	\$107.34	55	\$367.13	\$344.49
CARTER.....	5	12	\$1,573.00	\$131.46	6	\$343.67	\$359.50
CASCADE.....	1,072	3,085	\$388,123.00	\$121.39	1,034	\$361.66	\$336.87
CHOUTEAU.....	18	46	\$8,727.00	\$181.77	23	\$353.39	\$322.26
CUSTER.....	168	478	\$56,774.00	\$117.94	143	\$338.83	\$310.43
DANIELS.....	5	11	\$1,511.00	\$137.36	4	\$311.00	\$314.50
DAWSON.....	95	286	\$34,669.00	\$364.94	87	\$359.97	\$313.68
DEER LODGE.....	183	531	\$65,047.00	\$355.45	197	\$349.25	\$358.23
FALCON.....	11	37	\$3,935.00	\$97.73	12	\$318.83	\$294.57
FERGUS.....	55	152	\$17,544.00	\$318.98	40	\$327.05	\$324.26
FLATHEAD.....	681	2,014	\$238,191.00	\$119.00	688	\$358.52	\$350.47
GALATIN.....	286	764	\$97,670.00	\$127.00	283	\$345.40	\$312.42
GARFIELD.....	2	7	\$69,900.00	\$9,985.71	5	\$254.40	\$340.75
GLACIER.....	568	1,623	\$194,945.00	\$119.50	504	\$354.36	\$313.03
GOLDEN VALLEY.....	4	13	\$1,464.00	\$112.62	6	\$356.83	\$414.50
GRANITE.....	16	47	\$5,097.00	\$106.60	19	\$342.95	\$350.62
HILL.....	388	1,113	\$136,741.00	\$122.43	350	\$352.99	\$331.11
JEFFERSON.....	55	159	\$18,768.00	\$117.24	45	\$353.56	\$323.90
JUDITH BASIN.....	12	47	\$5,192.00	\$126.67	10	\$369.60	\$380.00
LAKE.....	490	1,510	\$181,555.00	\$117.02	435	\$385.22	\$342.59
LEWIS & CLARK.....	541	1,564	\$187,263.00	\$119.14	536	\$339.58	\$324.44
LIBERTY.....	5	15	\$1,498.00	\$99.93	5	\$298.60	\$296.25
LINCOLN.....	265	811	\$99,971.00	\$127.25	236	\$374.02	\$360.76
MADISON.....	24	68	\$2,154.00	\$32.08	27	\$304.33	\$392.46
MCCONE.....	10	29	\$3,188.00	\$112.93	8	\$348.63	\$331.75
MEAGHER.....	10	29	\$3,198.00	\$133.33	14	\$340.93	\$293.88
MINERAL.....	70	225	\$24,238.00	\$106.26	45	\$384.53	\$345.98
MISSOURA.....	1,139	3,459	\$431,801.00	\$127.91	1,097	\$368.51	\$345.60
MUSSOLEHELL.....	34	98	\$10,452.00	\$104.52	29	\$338.31	\$338.22
PARK.....	159	436	\$52,593.00	\$120.77	129	\$341.53	\$318.05
PETROLEUM.....	1	1	\$86.00	\$86.00	3	\$104.67	\$0.00
PHILLIPS.....	48	129	\$15,701.00	\$127.10	47	\$318.90	\$306.90
PONDERA.....	99	316	\$35,782.00	\$116.43	87	\$357.24	\$330.64
POWDER RIVER.....	2	7	\$89,930.00	\$12,785.71	2	\$429.50	\$381.56
POWELL.....	55	169	\$20,032.00	\$124.22	47	\$359.91	\$334.77
PRairie.....	4	13	\$1,576.00	\$118.00	5	\$338.80	\$260.17
RAVALLI.....	250	735	\$89,092.00	\$116.37	228	\$373.29	\$343.94
RICHMOND.....	99	279	\$31,968.00	\$122.91	94	\$368.95	\$330.70
ROOSEVELT.....	473	1,418	\$168,563.00	\$135.95	392	\$357.66	\$334.03
ROSEBUD.....	222	655	\$77,673.00	\$119.88	235	\$348.96	\$299.50

TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1992

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO	
						LAST YEAR CASES	FIVE YEARS AGO CASES
SANDERS	134	402	\$49,200.00	\$367.16	116	\$363.59	88
SHERIDAN	10	28	\$2,916.00	\$291.60	8	\$469.88	\$321.15
SILVER BOW	601	1,752	\$212,988.00	\$354.41	572	\$367.41	\$301.75
STILLWATER	45	130	\$14,773.00	\$328.29	33	\$328.09	\$339.50
SWEETGRASS	15	50	\$4,935.00	\$329.00	13	\$350.85	\$354.86
TETON	29	74	\$9,671.00	\$333.48	25	\$322.24	\$326.92
TOOLE	29	78	\$9,884.00	\$340.14	29	\$296.03	\$305.48
TREASURE	5	19	\$2,337.00	\$467.40	5	\$437.40	\$301.83
VALLEY	116	326	\$38,572.00	\$332.52	116	\$336.89	\$328.00
WHEATLAND	21	58	\$6,328.00	\$301.33	16	\$266.56	\$324.66
WIBAUX	10	26	\$3,144.00	\$314.40	9	\$258.56	\$327.30
YELLOWSTONE.....	1,473	4,196	\$525,860.00	\$357.00	1,374	\$358.05	\$284.30
STATE TOTAL.....	10,962	31,932	\$3,879,992.00	\$353.95	10,211	\$357.27	\$344.25
							\$333.98

Monthly Cases for September



Average Payment per Case for September

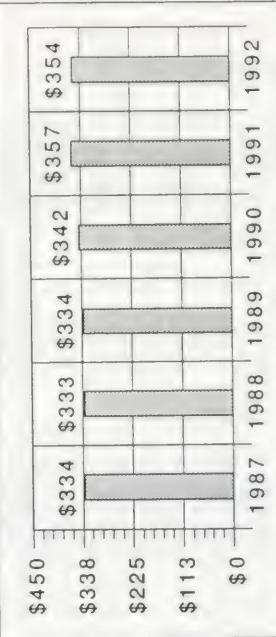


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1992

COUNTY	CURRENT CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	421	\$2225,566.68	396	\$190,282.38
BIG HORN.....	456	\$284,866.22	431	\$225,229.72
BLAINE.....	345	\$223,372.96	325	\$257,425.40
BROADWATER.....	191	\$83,199.78	140	\$69,183.18
CARBON.....	290	\$190,788.94	292	\$166,753.20
CARTER.....	30	\$23,491.91	32	\$19,619.09
CASCADE.....	3,822	\$1,888,952.61	3,728	\$1,563,625.75
CHOUTEAU.....	158	\$136,779.43	145	\$109,511.40
CUSTER.....	693	\$360,160.38	642	\$274,700.93
DANIELS.....	40	\$44,400.42	43	\$40,099.34
DAWSON.....	358	\$175,278.49	338	\$163,024.52
DEER LODGE.....	651	\$238,653.90	639	\$307,872.91
FALLON.....	79	\$61,166.94	86	\$47,699.01
FERGUS.....	599	\$70,512.71	471	\$248,773.57
FLATHEAD.....	2,544	\$1,267,227.45	2,578	\$1,175,779.40
GALLATIN.....	1,229	\$566,428.69	1,066	\$500,078.03
GARFIELD.....	24	\$29,610.96	28	\$18,920.04
GLACIER.....	382	\$31,780.37	411	\$258,806.65
GOLDEN VALLEY.....	14	\$1,820.45	28	\$1,844.17
GRANITE.....	67	\$29,456.81	86	\$46,185.67
HILL.....	951	\$653,666.17	920	\$640,649.01
JEFFERSON.....	305	\$158,405.99	292	\$92,395.63
JUDITH BASIN.....	58	\$18,212.03	54	\$12,326.08
LAKE.....	1,467	\$646,393.13	1,533	\$720,779.49
LEWIS & CLARK.....	2,148	\$1,245,844.50	2,021	\$819,934.99
LIBERTY.....	41	\$33,800.10	29	\$32,842.24
LINCOLN.....	874	\$531,567.37	882	\$503,151.79
MADISON.....	166	\$100,352.13	166	\$100,809.70
MC CONIE.....	50	\$54,576.00	51	\$43,381.15
MEAGER.....	69	\$54,236.03	58	\$44,882.82
MINERAL.....	144	\$73,945.99	131	\$50,501.25
MISSOURA.....	3,838	\$1,71,166.34	3,693	\$1,09,423.44
MUSSEL SHELL.....	187	\$87,633.85	182	\$73,304.79
PARK.....	643	\$328,230.23	536	\$254,116.83
PETROLEUM.....	10	\$6,319.36	9	\$6,068.79
PHILLIPS.....	208	\$99,725.67	186	\$82,022.27
PONDERA.....	237	\$129,899.39	172	\$101,464.63
POWDER RIVER.....	48	\$45,861.30	39	\$38,121.22
POWELL.....	204	\$109,063.75	195	\$82,289.77
PRARIE.....	42	\$33,332.20	36	\$26,152.21
RAVALLI.....	1,197	\$684,064.32	1,024	\$507,543.81
RICHLAND.....	444	\$292,373.43	479	\$289,974.07
ROOSEVELT.....	722	\$680,071.85	591	\$401,367.76
ROSEBUD.....	269	\$158,722.99	258	\$213,561.20

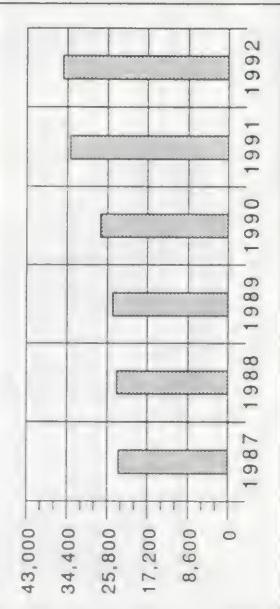
TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1992

COUNTY	CURRENT CASES	AMOUNT	LAST YEAR CASES	AMOUNT	FIVE YRS AGO CASES	AMOUNT
SANDELS.....	429	\$224,260.33	446	\$240,363.06	280	\$110,026.20
SHEIDAN.....	109	\$96,744.20	122	\$61,747.47	92	\$45,730.39
SILVER BOW.....	2,061	\$1,142,130.24	2,100	\$1,163,672.01	1,702	\$813,276.98
STILLWATER.....	215	\$131,200.29	206	\$132,348.11	111	\$69,895.51
SWEET GRASS.....	95	\$65,583.88	82	\$58,417.31	51	\$25,826.50
TEFON.....	189	\$115,598.36	165	\$98,791.70	123	\$62,123.71
TOOLE.....	159	\$123,921.68	196	\$111,282.82	168	\$78,557.59
TREASURE.....	12	\$6,624.95	12	\$2,429.28	7	\$3,097.72
VALLEY.....	366	\$267,873.90	357	\$211,900.12	282	\$93,962.60
WEATLAND.....	86	\$37,303.98	71	\$29,458.30	48	\$21,995.20
WEBAU.....	45	\$35,358.80	52	\$25,745.46	54	\$26,387.81
YELLOWSTONE.....	4,883	\$2,403,489.20	4,492	\$1,944,815.98	2,838	\$1,231,388.74
INSTITUTIONS.....	321	\$1,316,456.43	327	\$1,286,956.77	8	\$21,560.84
NOCO BREAKDOWN.	118	\$37,766.43	806	\$4466,329.07	413	\$398,557.62
STATE TOTAL.....	35,319	\$220,207,626.61	33,783	\$17,985,081.76	23,398	\$10,154,759.42

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. SEPTEMBER 1992 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PATROLS.

Monthly Cases for September



Average Payment per Case for September

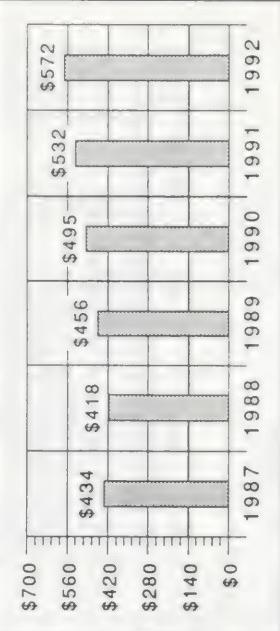


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1992

CITY	TOTAL RECIPI-	IN HOSPITAL AMOUNT	OUT HOSPITAL AMOUNT	PHYSICIANS AMOUNT	DRUGS & SUPPLIES	
					RECIPI-	RECIP
BEAVERHEAD.....	421	225,566.68	15	27,338.60	58	12,512.41
BIG HORN.....	456	284,864.22	32	20,522.52	82	10,718.82
BLAINE.....	345	223,372.96	27	75,595.36	48	9,390.08
BROADWATER.....	191	83,199.78	9	12,184.35	30	4,928.87
CARBON.....	290	190,788.94	21	23,539.00	24	4,962.95
CARTER.....	30	23,691.91	11	652.00	4	448.90
CASCADE.....	3,822	1,888,952.61	122	373,988.65	582	100,252.37
CHOUTEAU.....	138	136,749.43	11	20,188.40	23	3,355.03
CUSTER.....	693	360,160.38	28	56,685.80	94	15,075.45
DANIELS.....	440	44,400.42	3	21,186.38	7	1,307.12
DANSON.....	358	175,278.49	21	31,851.37	44	5,167.88
DEER LODGE.....	651	238,553.90	20	35,128.97	127	15,735.48
FALLOON.....	79	61,166.94	9	17,945.19	20	4,025.63
FERGUS.....	599	370,512.71	29	66,531.23	108	16,084.02
FLATHEAD.....	2,544	1,267,227.45	84	272,663.29	379	64,880.29
GALLATIN.....	1,229	766,28.69	49	226,170.33	156	25,586.82
GARFIELD.....	24	29,610.96	5	11,396.25	3	84.08
GOLDEN VALLEY.....	382	311,780.37	14	69,315.54	84	15,985.00
GRANITE.....	14	1,820.45	0	0.00	2	167.22
HILL.....	67	29,056.81	1	1,278.26	9	4,070.04
JEFFERSON.....	951	453,666.17	49	127,043.71	180	27,617.23
JUDITH BASIN.....	305	158,405.99	9	40,522.96	26	7,714.39
LAKE.....	58	18,212.03	10	239,34	10	1,236.60
LEWIS & CLARK.....	1,467	646,293.13	68	118,292.95	301	47,754.76
LIBERTY.....	2,148	1,245,844.50	91	239,565.11	306	111,602.11
LINCOLN.....	41	33,800.10	0	0.00	5	1,187.57
MADISON.....	874	531,967.37	43	139,866.34	129	38,675.79
MCCONE.....	50	100,352.13	8	6,905.95	35	8,526.61
MEAGHER.....	69	54,576.80	1	3,539.87	8	4,839.61
MINERAL.....	144	54,216.33	0	8,164.93	9	1,382.94
MISSOULA.....	3,838	1,671,166.34	140	332,057.85	756	110,783.57
MUSSOLELL.....	187	87,333.85	3	6,481.11	33	5,918.78
PARK.....	643	328,230.23	27	36,031.26	111	11,663.75
PETROLEUM.....	10	6,319.36	1	1,075.99	1	18.59
PHILLIPS.....	208	99,725.67	9	19,393.82	41	3,870.33
PONDERA.....	237	129,699.39	7	6,074.42	38	4,533.00
POWDER RIVER.....	204	45,861.30	0	15,527.77	2	1,926.16
POWELL.....	42	33,432.20	4	3,025.15	27	4,066.58
RAVALLI.....	1,197	684,064.32	56	161,210.58	195	42,305.36
RICHLAND.....	466	292,373.43	33	81,147.75	93	20,893.77
ROOSEVELT.....	722	480,071.85	80	149,568.31	282	56,180.84
ROSEBUD.....	269	158,727.99	16	28,543.30	37	9,924.02

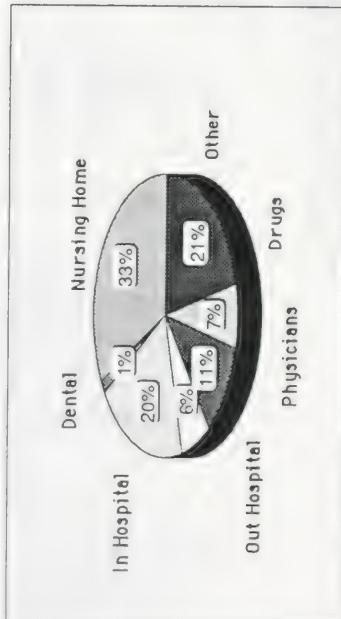
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1992

COUNTY	TOTAL RECIPI	AMOUNT RECIPI	IN HOSPITAL AMOUNT	OUT HOSPITAL AMOUNT	PHYSICIANS AMOUNT	DRUGS & SUPPLIES AMOUNT
SANDERS.....	629	226,240.33	20	34,126.67	85	21,306.23
SHERIDAN.....	109	98,744.20	2	11,213.74	11	9,036.93
SILVER BOW.....	2,061	1,142,130.24	83	182,611.39	497	107,386.03
STILLWATER.....	215	131,200.29	4	3,111.72	19	2,062.63
SWEET GRASS.....	95	65,583.88	3	12,856.16	14	7,117.68
TETON.....	189	135,598.38	4	10,199.57	22	4,501.29
TOOLE.....	159	125,921.68	7	19,764.54	38	11,599.13
TREASURE.....	12	6,624.95	2	1,878.62	1	28.08
VALLEY.....	366	247,873.90	16	50,838.18	103	12,979.88
WHEATLAND.....	86	37,303.98	1	655.00	22	998.09
WIBAUX.....	45	35,338.80	3	13,046.71	4	127.26
YELLOWSTONE.....	4,883	2,403,489.20	163	358,497.38	732	143,167.29
INSTITUTIONS....	321	1,306,456.43			5.00	2,516
NOCO BREAKDOWN.	118	37,766.43			16	3,081.17
STATE TOTAL.....	35,319	20,207,626.61	1,463	3,582,603.79	6,103	1,151,247.51

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES -\$47,994.25 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through September, 1992



Costs through September, 1991 and September, 1992 (Millions)

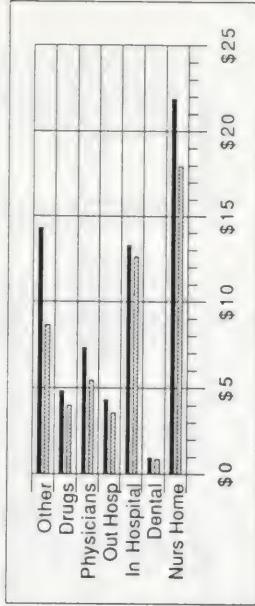


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

SEPTEMBER, 1992

COUNTRY	RECIPIP	NURSING HOME AMOUNT		OTHER PRACT. AMOUNT	RECIPIP	LAB, X-RAY, RAD. AMOUNT		RECIPIP	DENIAL AMOUNT		RECIPIP	MISCELLANEOUS AMOUNT	
		RECIPIP	AMOUNT			RECIPIP	AMOUNT		RECIPIP	AMOUNT		RECIPIP	AMOUNT
BEAVERHEAD	68	101,232.30	23	2,127.73	4	215.64	60	3,266.38	82	38,654.61			
BIG HORN	43	76,424.21	37	3,030.14	5	123.66	43	3,982.99	102	71,882.12			
BLAINE	33	56,077.71	26	2,442.44	9	261.42	30	2,018.02	77	45,147.55			
BROADWATER	24	38,197.54	25	2,264.51	4	136.99	26	2,792.27	21	5,136.51			
CARBON	49	82,356.53	24	2,483.61	10	407.46	24	3,587.71	64	44,637.46			
CARTER	11	17,009.77								2,240.76			
CASCADE	369	600,820.55	286	28,246.00	52	2,576.00	1			391,052.14			
CHOUTEAU	47	82,454.31	7	2,456.33	2	45.52	7	34,993.41	890	19,610.49			
CUSTER	102	144,675.99	24	1,251.68	12	221.72	36	4,145.35	33	86,758.11			
DANIELS	25	37,780.92								86,758.11			
DAWSON	54	94,155.19	24	1,574.29	5	232.20	22	1,289.49	50	14,751.32			
DEER LODGE	48	83,983.80	53	3,451.44	14	558.65	49	5,140.25	98	40,083.61			
FALLON	17	29,008.18	11	653.78		326.00	1			5,644.03			
FERGUS	95	165,735.21	46	2,754.48	11	326.14	61	7,408.56	136	75,213.11			
FLATHEAD	281	501,692.77	236	20,756.62	32	1,283.11	263	21,416.26	486	162,285.08			
GALLATIN	114	170,264.27	195	16,455.34	4	170.59	124	13,645.03	267	188,512.05			
GARFIELD	5	6,943.20	1	70.41		49.00	1	43.94	7	6,782.16			
GLACIER	55	112,250.29	32	2,949.31	1	49.80	19	1,836.21	111	84,604.85			
GOLDEN VALLEY													
GRANITE	12	15,948.83	3	61.84	5	169.41	9	766.78	6	1,857.53			
HILL	71	113,129.89	63	5,093.78	10	283.27	115	8,329.85	216	86,032.44			
JEFFERSON	35	59,015.49	47	3,928.37	32	2,477.54	16	1,256.68	30	8,407.26			
JUDITH BASIN													
LAKE	131	204,002.96	106	10,293.43	49	1,330.01	66	4,001.13	212	120,937.84			
LEWIS & CLARK	146	224,461.19	280	27,262.15	55	1,909.02	165	11,293.09	520	435,990.90			
LIBERTY	18	29,595.76	3	1,38.00		328.07	9	333.09	10	286.09			
LINCOLN	94	154,953.32	68	5,033.14	9	61.80		5,018.08	146	98,514.41			
MADISON	33	51,889.41	11	6,16.77	3	85.90	15	1,134.29	48	13,563.89			
MC CONNE													
MEAGHER	21	42,880.37	1	99.55		4.00	2	81.70		518.30			
MINERAL	18	39,510.68	4	134.56	1	4.90	8	430.77	38	4,179.40			
MISSOURA	200	288,878.90	346	3,755.05	3	43.28	21	2,530.97	17	13,468.97			
MUSSEL SHELL	24	41,791.27	17	37,633.34	245	7,348.76	383	26,342.44	723	491,534.86			
PARK	76	112,788.20	73	6,279.39	8	176.47	53	1,155.53	356	18,576.01			
PETROLEUM	1	1,118.29	2	77.67	1	11.08	3	5,791.70	143	100,273.37			
PHILLIPS	22	35,479.98	9	1,134.39	3	55.98	16	341.75	2	1,914.37			
PONDERA	40	65,226.98	21	1,671.45		5.00	29	1,875.30	45	21,355.25			
POUNDER RIVER	24	40,431.12	1	107.10	1	5.36	3	1,116.64	14	25,230.24			
POWELL	50	68,056.39	20	2,976.25	7	344.65	29	1,763.59	14	940.29			
PRairie	14	23,435.82	1	10.00		1,315.00	1	249.06	3	4,237.86			
RAVALL	127	205,732.02	66	7,865.80	32	1,155.99	107	7,278.56	259	521.65			
RICHLAND	56	93,238.92	32	2,035.78	1	15.34	64	3,079.95	98	56,982.56			
ROOSEVELT	66	149,417.13	75	5,561.67	11	767.93	6	676.77	237	59,345.73			
ROSEBUD	42	61,247.76	27	1,631.27	3	263.32	17	1,403.26	55	27,158.60			

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

SEPTEMBER, 1992									
COUNTY	RECIPIP	NURSING HOME AMOUNT	OTHER PRACT. RECIPIP	AMOUNT	LAB, X-RAY, RAD. RECIPIP	AMOUNT	DENTAL RECIPIP	AMOUNT	MISCELLANEOUS AMOUNT
SANDERS	44	75,816.52	29	2,526.25	25	793.24	26	2,333.00	57
SHERIDAN	28	68,117.62	6	368.45		77	14,444.07	24	23,236.46
SILVER BOW	238	365,903.36	223	19,462.01	84	2,564.96	186	14,012.56	522
STILLWATER	51	81,081.58	18	1,628.05		.00	16	605.42	25,507.20
SWEET GRASS	24	31,515.08	12	762.11		.00	16	1,075.38	17,081.98
TETON	40	67,861.14	12	708.19		.00	14	1,317.83	5,751.00
TOOLE	30	51,091.85	3	255.81	1	12.42	10	1,040.82	30,590.87
TREASURE		5,000.00					1	801.28	22,351.34
VALLEY	58	93,980.97	21	1,359.11	1	362.93	26	1,203.55	4,287.84
WHEATLAND	15	22,268.86	10	628.91		.00	16	2,157.66	74
WIBAU	11	18,466.21	5	306.39	1	19.56	2	126.50	4,615.86
YELLOWSTONE	400	643,663.36	460	43,671.03	120	10,166.55	527	45,912.56	145.45
INSTITUTIONS	321	1,306,456.43							672,756.36
NOCO BREAKDOWN		4,930.62	28	4,096.91	1	6.54	14	643.76	.00
STATE TOTAL	4,044	7,362,354.76	3,167	291,111.71	882	38,075.61	3,176	264,829.49	7,592
									4,153,616.19

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1992

COUNTRY	RECIPI	AGED AMOUNT	AFDC ADULTS AMOUNT	BLTND AMOUNT	CHILD* AMOUNT	DISABLED AMOUNT	RECIPI
							RECIPI
BEAVERHEAD.....	90	109,032.15	.86	25,773.82	3	259.02	149
BIG HORN.....	73	86,699.40	1.00	55,976.15	1	687.24	92
BLAINE.....	68	65,110.91	.80	67,698.28	1	13.99	126
BROADWATER.....	38	33,245.93	.38	8,881.18	.00	.00	72
CARBON.....	68	80,457.38	.63	25,893.10	.00	.00	72
CARTER.....	17	20,001.95	.3	577.49	.00	.00	72
CASCADE.....	558	647,611.44	889	210,337.24	9	3,045.19	1,351
CHOUTEAU.....	53	83,443.73	.25	10,060.53	.00	.00	30
CUSTER.....	149	148,561.21	171	36,959.51	.00	.00	197
DANIELS.....	29	39,201.28	.4	2,308.91	.00	.00	2
DAWSON.....	70	93,914.51	103	32,042.87	.00	.00	90
DEER LODGE.....	119	90,590.60	161	30,049.19	.00	.00	174
FALLOON.....	32	32,479.99	.11	8,714.64	.00	.00	18
FERGUS.....	256	201,164.63	.76	37,751.46	2	266.29	164
FLATHEAD.....	432	536,908.45	700	197,151.51	1	130.83	834
GALLATIN.....	160	175,233.38	328	127,339.23	.00	.00	455
GARFIELD.....	9	8,018.04	.4	5,484.29	.00	.00	7
GOLDEN VALLEY.....	75	100,318.04	.66	25,403.65	1	739.20	116
GRANITE.....	3	190.70	.1	314.50	.00	.00	7
HILL.....	14	14,324.28	.13	6,705.73	.00	.00	25
JEFFERSON.....	97	111,981.53	248	75,059.31	.00	.00	411
KELLOGG.....	56	62,160.86	.49	16,663.98	.00	.00	56
JUDITH BASIN.....	12	2,730.66	.13	7,772.96	.00	.00	22
LAKE.....	183	170,879.52	439	136,643.55	2	149.38	548
LEWIS & CLARK.....	246	263,896.51	549	168,085.44	.00	.00	767
LIBERTY.....	16	27,059.38	.7	357.97	.00	.00	13
LINCOLN.....	135	151,485.12	252	86,115.75	2	116.60	271
MADISON.....	54	61,223.64	.36	8,656.74	.00	.00	39
MCCONE.....	23	40,562.30	.8	4,188.65	.00	.00	13
MEAGER.....	20	32,982.11	.20	4,079.57	.00	.00	16
MINERAL.....	23	36,291.10	.40	6,016.73	.00	.00	59
MISSOULA.....	358	358,946.78	1,018	293,445.12	9	9,261.34	1,369
MUSSOLELL.....	52	51,922.81	.33	7,268.80	1	146.12	146
PARK.....	120	116,597.19	155	43,607.11	.00	.00	197
PETROLEUM.....	3	1,472.57	.1	51.49	.00	.00	4
PHILLIPS.....	46	35,850.15	.43	15,487.95	.00	.00	51
PONDERA.....	82	83,270.86	.45	8,229.85	.00	.00	67
POWDER RIVER.....	29	36,142.65	.45	1,665.44	.00	.00	37.50
POWELL.....	64	67,450.47	.40	16,560.73	.00	.00	55
RAVALLI.....	19	22,875.91	.6	2,441.96	.00	.00	6
RAVALLI.....	231	244,233.08	.294	108,696.30	.00	.00	386
RICHLAND.....	90	109,230.64	.104	43,117.11	.00	.00	142
ROOSEVELT.....	97	149,429.13	.60	125,268.01	.00	.00	327
ROSEBUD.....	61	68,430.88	.60	15,349.17	.00	.00	91

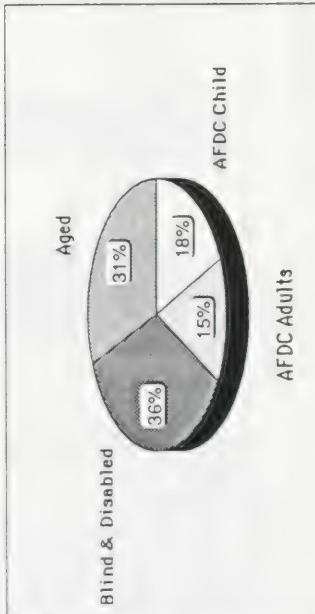
TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1992

COUNTY	RECIPI	AGED	AMOUNT	AFDC ADULTS		BLIND	CHILD	AMOUNT	RECIP	DISABLED AMOUNT	RECIP
				RECIP	AMOUNT						
SANDERS.....	79	68,641.68	118	40,559.42	.00	137	35,526.70	95		61,552.53	
SHERIDAN.....	39	45,745.42	11	2,133.62	.00	21	1,464.51	38		49,440.65	
SILVER BOW....	363	417,476.87	543	173,707.01	7	2,713.22	549	107,928.61	599	440,154.53	
STILLWATER....	58	67,986.05	43	9,958.41	.00	66	19,411.76	48		33,884.07	
SWEET GRASS....	40	49,715.68	14	6,958.21	1	273.68	28	5,886.95		4,831.22	
TETON.....	59	76,577.45	27	9,477.00	.00	57	6,660.00	46		42,883.93	
TOOLE.....	52	53,591.79	26	3,831.75	.00	34	14,569.21	47		51,928.93	
TREASURE.....	2	2,049.62	4	1,958.41	.00	3	854.47			1,762.45	
VALLEY.....	80	92,816.95	101	26,423.13	.00	102	28,021.23	83		100,552.59	
WHEATLAND.....	20	22,810.55	21	1,640.80	.00	33	2,877.09	12		9,975.54	
WIBAUX.....	14	20,459.87	11	4,249.09	.00	12	10,041.07	8		588.77	
YELLOWSTONE...	592	681,212.99	1,348	364,234.44	6	1,048.80	1,748	50,052.55	1,189	851,491.85	
INSTITUTIONS...	129	293,769.83	.00	359.00	.00	115	.00	192		1,012,666.60	
NOCO BREAKDOWN.				359.52-				2			778.26
STATE TOTAL....	5,827	6,786,568.58	8,795	2,754,025.74	47	18,888.30	11,687	3,086,735.93		8,762	7,551,696.62

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD
BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$9,711.44 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through September, 1992



Costs through September, 1991 and September, 1992 (Millions)

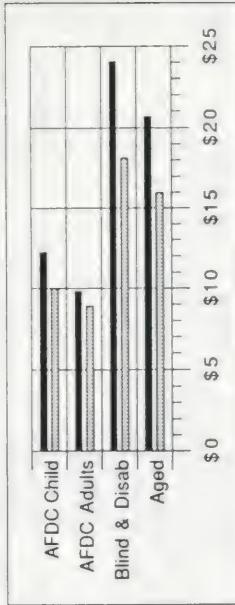


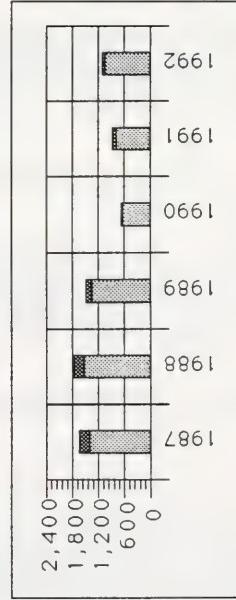
TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

SEPTEMBER, 1992

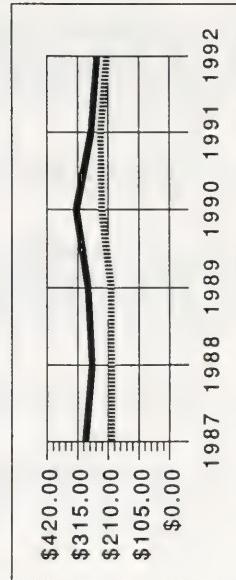
COUNTY	TOTAL CASES		ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	PERSONS	AMOUNT
CASCADE	175	\$36,966.00	\$211.23	162	\$33,863.00	13	\$3,103.00
DEER LODGE	30	\$6,689.00	\$222.97	27	\$6,071.00	3	\$618.00
FLATHEAD	91	\$19,493.00	\$214.21	85	\$17,753.00	6	\$1,740.00
LAKE	14	\$3,155.00	\$225.36	13	\$2,833.00	1	\$322.00
LEWIS & CLARK	186	\$88,817.00	\$208.69	177	\$36,820.00	9	\$1,997.00
LINCOLN	29	\$6,311.00	\$217.62	25	\$5,399.00	4	\$912.00
MINERAL	15	\$3,273.00	\$218.20	12	\$2,458.00	7	\$815.00
MISSOULA	304	\$65,197.00	\$214.46	289	\$61,805.00	3	\$3,392.00
PARK	18	\$3,763.00	\$209.06	17	\$3,466.00	1	\$297.00
POWELL	8	\$1,884.00	\$235.50	8	\$1,884.00	0	\$0.00
RAVALLI	43	\$9,519.00	\$221.37	42	\$9,197.00	1	\$322.00
SILVER BOW	203	\$45,618.00	\$224.72	189	\$41,893.00	14	\$3,725.00
STATE TOTAL*	1,116	\$240,665.00	\$215.67	1,046	\$223,442.00	70	\$17,243.00

* ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.

GR Cases for September



Average Payment per Case for September



■ One Person Cases ■ Family Cases

■ One Person Avg ■ Family Avg

TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

COUNTY	TOTAL *	SEPTEMBER, 1992			INTERSTATE TRANSIENT RELIEF
		GENERAL RELIEF ASSISTANCE		BURIAL	
		MEDICAL GENERAL RELIEF	BURIAL		
CASCADE	\$151,900.18	\$36,966.00		\$115,188.79	(\$254.61)
DEER LODGE	\$231,48.93	\$6,689.00		\$13,689.93	\$2,700.00
FLATHEAD	\$91,707.87	\$19,493.00		\$71,214.87	\$1,000.00
LAKE	\$6,257.93	\$3,155.00		\$3,402.93	
LEWIS & CLARK	\$98,260.07	\$38,817.00		\$59,443.07	\$1,302.97
LINCOLN	\$31,050.65	\$6,311.00		\$23,689.65	
MINERAL	\$4,475.60	\$3,273.00		\$1,202.60	
MISSOURA	\$192,574.98	\$65,197.00		\$122,309.75	\$426.80
PARK	\$7,892.96	\$3,763.00		\$4,129.96	\$129.00
POWELL	\$6,219.10	\$1,884.00		\$2,935.10	
RAVALLI	\$48,764.12	\$9,519.00		\$37,492.12	
SILVER BOW	\$108,771.17	\$45,618.00		\$61,733.17	\$1,420.00
NO CO BREAKDOWN	\$87,309.29			\$87,309.29	\$145.00
STATE ASSUMED					
TOTAL	\$856,632.85	\$240,685.00		\$12,916.62	\$1,220.00
					\$2,003.77
CUSTER					
POWDER RIVER					\$1,568.00
STILLWATER					\$20.00
SWEET GRASS					\$233.78
TOOLE					\$49.09
YELLOWSTONE					(\$500.00)
COUNTY ADMINISTERED					
TOTAL					\$775.20
STATE TOTAL	\$858,632.85	\$240,685.00		\$12,916.62	\$1,220.00
					\$1,146.07
					\$3,149.84

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, temporary relief, and burials are reported and available only for the 12 state assumed counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE – Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF – Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF – Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

SEPTEMBER, 1992

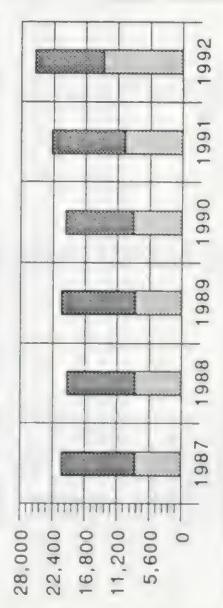
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg per Case	Avg per Recipients
BEAVERHEAD.....	257	646	109	148	\$40,568	\$157.85	\$62.80
BIG HORN.....	697	2,646	246	451	\$51,923	\$217.97	\$57.42
BLAINE.....	277	913	137	140	\$54,635	\$197.24	\$59.84
BROADWATER.....	102	288	46	56	\$56,446	\$55.41	\$55.41
CARBON.....	204	528	89	115	\$51,470	\$59.60	\$59.60
CARTER.....	24	59	8	16	\$3,880	\$161.67	\$65.76
CASCADE.....	2,571	6,196	1,529	1,042	\$389,352	\$151.44	\$62.84
CHOUTEAU.....	75	201	28	47	\$10,332	\$137.76	\$51.40
CLUSTER.....	438	1,046	219	219	\$62,634	\$143.00	\$59.88
DANIELS.....	19	37	5	14	\$2,338	\$123.05	\$63.19
DAWSON.....	220	562	117	103	\$26,414	\$165.52	\$64.79
DEER LODGE.....	470	1,074	250	220	\$66,778	\$142.08	\$62.18
FALLOON.....	44	107	19	25	\$6,049	\$137.48	\$56.53
FERGUS.....	206	503	88	118	\$29,306	\$142.26	\$58.26
FLATHEAD.....	1,821	4,663	892	929	\$259,307	\$164.36	\$64.19
GALLATIN.....	820	2,081	355	465	\$130,184	\$158.76	\$62.56
GARFIELD.....	10	23	6	4	\$1,195	\$119.50	\$51.96
GLACIER.....	895	2,896	436	459	\$179,713	\$200.80	\$62.06
GOLDEN VALLEY.....	11	37	3	8	\$2,087	\$189.73	\$56.41
GRANITE.....	70	175	26	44	\$10,684	\$152.63	\$61.05
HILL.....	762	2,096	413	349	\$131,036	\$171.96	\$62.52
JEFFERSON.....	154	396	66	88	\$24,852	\$161.38	\$62.76
JUDITH BASIN.....	32	85	13	19	\$5,564	\$173.88	\$65.46
LAKE.....	784	2,303	486	298	\$54,858	\$197.52	\$67.24
LEWIS & CLARK.....	1,629	3,542	941	688	\$220,920	\$135.62	\$62.37
LIBERTY.....	15	46	5	10	\$2,151	\$143.40	\$46.76
LINCOLN.....	662	1,747	310	352	\$120,481	\$182.00	\$68.16
MADISON.....	80	209	32	48	\$12,140	\$151.75	\$58.09
MCCONE.....	23	71	11	12	\$3,698	\$160.78	\$52.08
MEAGHER.....	46	109	15	31	\$6,884	\$149.65	\$63.16
MINERAL.....	157	412	81	76	\$26,679	\$169.93	\$64.75
MISSOULA.....	2,882	6,827	1,723	1,159	\$455,322	\$161.46	\$68.16
MUSSELSHELL.....	131	324	59	72	\$19,697	\$150.36	\$60.79
PARK.....	478	1,076	264	214	\$66,293	\$138.69	\$61.61
PETROLEUM.....	1	1	0	1	\$59	\$59.00	\$59.00
PHILLIPS.....	167	364	83	84	\$21,793	\$130.50	\$59.87
PONDERA.....	212	661	91	121	\$38,790	\$182.97	\$58.68
POWER RIVER.....	15	32	5	10	\$2,225	\$148.33	\$69.53
POWELL.....	128	306	76	52	\$20,387	\$159.27	\$66.62
PRAIRIE.....	14	30	4	10	\$1,608	\$114.86	\$53.60
RAVALLI.....	746	1,871	360	386	\$24,024	\$66.25	\$60.44
RICHLAND.....	279	698	123	156	\$32,186	\$151.20	\$64.80
ROOSEVELT.....	768	2,400	454	314	\$155,523	\$202.50	\$57.88
ROSEBUD.....		1,324		218	\$176,634		

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

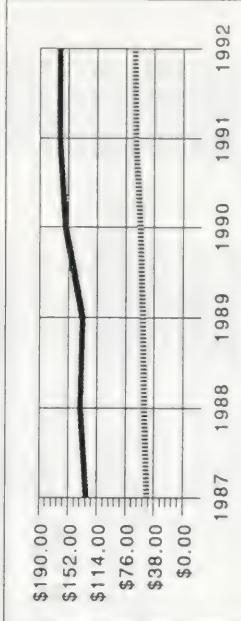
SEPTEMBER, 1992

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg per Case	Avg per Recipients
SANDERS.....	324	865	157	167	\$57,314	\$170.91	\$64.02
SHERIDAN.....	74	139	38	36	\$7,740	\$104.59	\$55.68
SILVER BOW	1,551	3,485	940	611	\$225,408	\$145.33	\$64.68
STILLWATER	132	348	64	68	\$21,341	\$161.67	\$61.32
SWEETGRASS	50	129	16	34	\$7,687	\$153.74	\$59.59
TETON	123	288	43	80	\$17,205	\$139.88	\$55.74
TOOLE	127	272	56	71	\$14,442	\$113.72	\$53.10
TREASURE	21	56	8	13	\$3,287	\$157.00	\$58.88
VALLEY	279	722	119	160	\$43,622	\$156.35	\$60.42
WHEATLAND	45	130	10	35	\$6,819	\$151.53	\$32.45
WIBAUX	40	99	8	32	\$5,733	\$149.33	\$57.91
YELLOWSTONE	3,084	7,786	1,846	1,236	\$507,197	\$164.46	\$65.14
STATE TOTAL.....	25,634	65,930	13,700	11,934	\$4,184,477	\$163.24	\$63.47

Households for September



Average Payment for September



■ Public Assistance ■ Non-Public Assistance

■ Avg/Case Avg/Recipient

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	OCTOBER 1, 1991 THROUGH JUNE 30, 1992		SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
				THROUGH OCTOBER 1, 1991	THROUGH JUNE 30, 1992			
BEAVERHEAD.....	218	516	53	58	58		\$65,127.00	\$65,127.00
BIG HORN.....	694	1,626	82	121	121		\$149,578.00	\$149,578.00
BLAINE.....	131	328	41	43	43		\$33,145.00	\$33,145.00
BROADWATER.....	129	364	36	35	35		\$47,278.00	\$47,278.00
CARBON.....	146	337	43	57	57		\$31,305.00	\$31,305.00
CARTER.....	32	61	8	21	21		\$8,121.00	\$8,121.00
CASCADE.....	1,956	4,898	575	462	382,647.00		\$389,095.00	\$389,095.00
CHOUTEAU.....	110	304	25	34	34		\$28,288.00	\$28,288.00
CUSTER.....	297	815	67	80	80		\$70,185.00	\$70,185.00
DANIELS.....	25	43	3	17	17		\$7,489.00	\$7,489.00
DARSON.....	190	529	39	45	45		\$40,003.00	\$40,003.00
DEER LODGE.....	450	1,056	133	116	116		\$97,785.00	\$97,785.00
FALLON.....	52	129	15	24	24		\$11,777.00	\$11,777.00
FERGUS.....	269	619	55	103	61		\$61,399.00	\$61,399.00
FLATHEAD.....	1,656	4,331	374	370	392,313.00		\$392,313.00	\$392,313.00
GALLATIN.....	848	2,357	146	149	207,312.00		\$207,312.00	\$212,740.00
GARFIELD.....	11	19	5	7	3,301.00		\$3,301.00	\$3,301.00
GLACIER.....	121	277	26	41	24,769.00		\$24,769.00	\$25,994.00
GOLDEN VALLEY.....	15	40	2	6	54,539.00		\$4,539.00	\$4,539.00
GRANITE.....	73	180	18	25	18,915.00		\$18,915.00	\$18,915.00
HILL.....	483	1,305	135	84	114,137.00		\$114,137.00	\$114,137.00
JEFFERSON.....	150	350	34	59	37,521.00		\$37,521.00	\$37,521.00
JUDITH BASIN.....	46	110	9	21	14,407.00		\$14,407.00	\$14,407.00
LAKE.....	707	1,938	149	179	217,779.00		\$217,779.00	\$217,779.00
LEWIS & CLARK.....	1,221	2,974	293	236	306,774.00		\$306,774.00	\$309,382.00
LIBERTY.....	23	61	4	8	55,506.00		\$55,506.00	\$55,506.00
LINCOLN.....	683	1,661	158	170	182,200.00		\$182,200.00	\$182,200.00
MADISON.....	125	257	41	69	41,229.00		\$41,229.00	\$41,229.00
MC CONNE.....	30	72	9	18	12,208.00		\$12,208.00	\$12,208.00
MEAGHER.....	79	173	22	35	24,200.00		\$24,200.00	\$24,200.00
MINERAL.....	194	478	33	51	62,518.00		\$62,518.00	\$62,518.00
MISSOURI.....	2,535	6,796	540	419	649,160.00		\$649,160.00	\$653,020.00
HUSSLESHELL.....	185	394	55	71	52,198.00		\$52,198.00	\$52,214.00
PARK.....	479	1,110	99	128	115,702.00		\$115,702.00	\$117,567.00
PETROLEUM.....	8	19	3	5	2,214.00		\$2,214.00	\$2,214.00
PHILLIPS.....	123	261	44	50	29,370.00		\$29,370.00	\$29,370.00
PONDERA.....	173	421	30	56	41,163.00		\$41,163.00	\$41,163.00
POWDER RIVER.....	35	68	14	20	10,178.00		\$10,178.00	\$10,178.00
POWELL.....	139	320	40	51	33,686.00		\$33,686.00	\$33,686.00
RAFRAIE.....	33	56	5	24	6,927.00		\$6,927.00	\$6,927.00
RAVALLI.....	860	2,356	182	263	251,390.00		\$251,390.00	\$251,552.00
RICHLAND.....	205	538	55	62	47,677.00		\$47,677.00	\$47,677.00
ROOSEVELT.....	92	227	19	43	22,914.00		\$22,914.00	\$22,914.00
ROSEBUD.....	69	212	15	16	17,105.00		\$17,105.00	\$17,105.00

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	JUNE 30, 1992	
					OCTOBER 1, 1991 THROUGH	HEAT ASSIST PAYMENTS
SANDERS.....	364	818	73	121		\$106,937.00
SHIFNIDAN.....	70	161	15	29	\$22,481.00	\$22,644.00
SILVER BON.....	1,831	4,136	404	446	\$403,160.00	\$403,176.00
STILLWATER.....	101	249	28	39	\$19,029.00	\$19,029.00
SWEET GRASS.....	35	75	7	16	\$7,416.00	\$7,416.00
TETON.....	149	369	43	63	\$37,427.00	\$37,427.00
TOOLE.....	160	344	42	45	\$36,505.00	\$36,505.00
TREASURE.....	15	36	4	7	\$5,068.00	\$5,068.00
VALLEY.....	146	324	39	57	\$36,129.00	\$36,129.00
WHEATLAND.....	52	103	12	26	\$10,146.00	\$10,146.00
WIBAUX.....	32	75	12	8	\$6,836.00	\$6,836.00
YELLOWSTONE....	2,066	5,455	464	475	\$471,211.00	\$471,211.00
STATE TOTAL.....	20,891	53,089	4,873	5,284	\$4,858,865.50*	\$5,168,569.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
 HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
 CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
 RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL
 HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

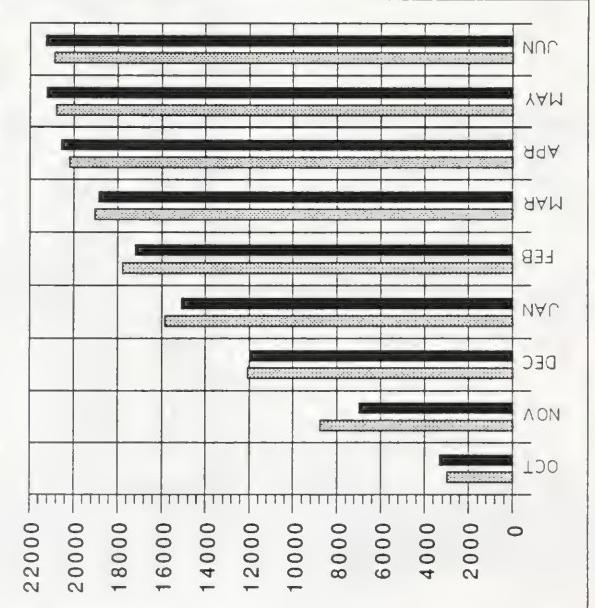
LOW INCOME ENERGY ASSISTANCE

Figure 4 Fiscal Year End, 1992

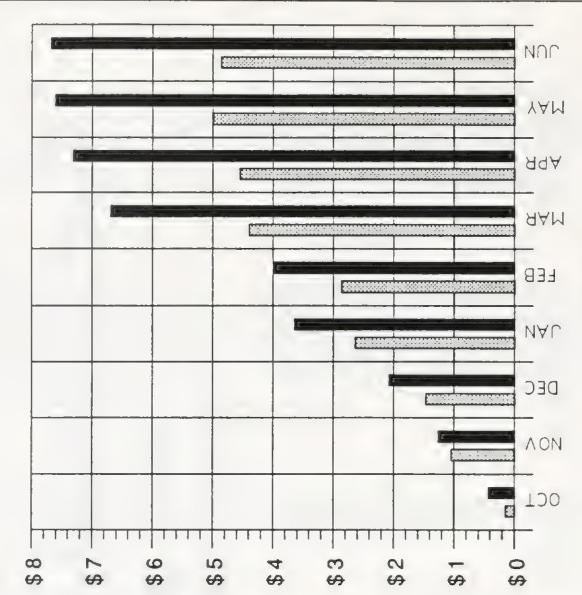


PAGE 25

YEAR-TO-DATE LIÉAP CASES



YEAR-TO-DATE LIÉAP PAYMENTS (MILLIONS)



■ FY92 ■ FY91

PART II
TABLE OF CONTENTS

TABLE 1 REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY	1 & 2
TABLE 2 STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM	3 & 4
TABLE 3 STATUS OF OPEN VISUAL CASES.....	5
TABLE 4 REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM	7 & 8
TABLE 5 VISUAL APPLICATIONS CLOSED AND CASES CLOSED.....	9

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1992

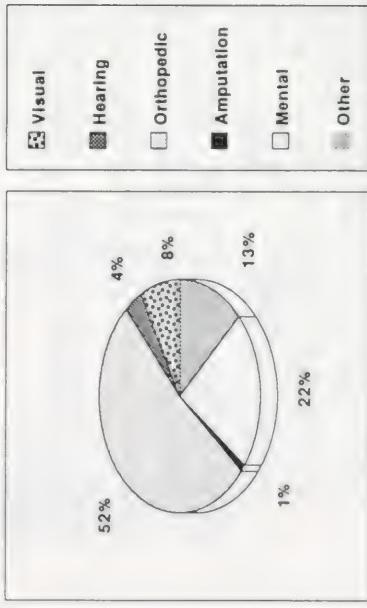
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****					TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHOPEDIC	AMPUTATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
							3	6	10
BEAVERHEAD.....	53	9		35	4	1	6	15	43
BIG HORN.....	28	4	1	12	5	2	7	15	13
BLAINE.....	17	2	9				1	10	7
BROADWATER.....	14			12	2	2		5	9
CARBON.....	59	10	1	26	1	17	4	26	33
CARTER.....	6			4	1		1	3	3
CASCADE.....	854	69	31	369	3	275	107	483	371
CHOUTEAU.....	22	5	11	4			1	11	11
CUSTER.....	127	10	5	54	2	35	21	71	56
DANIELS.....	4			5			1	1	3
DAWSON.....	70	4	4	44	1	7	10	40	30
DEER LODGE.....	105	12	5	55		20	13	23	82
FALLON.....	16			9		4	3	7	9
FERGUS.....	70	8	5	32	1	16	8	42	28
FLATHEAD.....	412	12	16	278	2	71	33	259	153
GALLATIN.....	291	24	12	172	3	43	37	106	187
GARFIELD.....	3	1		1	1		1	2	1
GLACIER.....	61	6		40	1	8	6	30	31
GOLDEN VALLEY.....	1			1			1	1	
GRANITE.....	5			3		1	1	2	3
HILL.....	59	10	2	30	1	6	11	31	28
JEFFERSON.....	47	5	2	29	1	5	5	15	32
JUDITH BASIN.....	3	1		1			1	1	2
LAKE.....	113	8	4	63	1	16	21	68	45
LEWIS & CLARK.....	302	18	15	152	4	82	31	86	216
LIBERTY.....	6			1		1	3	1	35
LINCOLN.....	133	3	3	97	2	15	13	98	35
MADISON.....	23	5		10	1	1	6	18	18
MCONE.....	6			3	1	1	1	2	4
MEAGHER.....	7	1		5		1		4	3
MINERAL.....	18	2		11		2	3	13	5
MISSOULA.....	501	47	12	251	5	117	69	278	223
MUSSELSHELL.....	11			9			2	7	4
PARK.....	57	8	1	27	1	13	7	12	45
PETROLEUM.....	4	1		1		1	1	1	3
PHILLIPS.....	6	2	1				3	2	4
PODERA.....	34	2	1	17		8	6	13	21
POUNDER RIVER.....	4			3				3	
POWELL.....	34	2		22		4	4	11	23
PRALIE.....	3			1		1	1	2	1
RAVALLI.....	95	14	8	53	1	12	7	49	46
RICHLAND.....	60	14	1	35	3	11	6	39	26
ROOSEVELT.....	11	3	1	33	2	10	5	28	26
ROSEBUD.....	54	3							

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1992

COUNTY	TOTAL CASES	TYPE OF DISABILITY						OTHER IMPAIR	MENTAL DISORDER	AMPUTATION	ORTHOPEDIC	HEARING IMPAIR.	VISUAL IMPAIR.	TYPE OF SEVERITY							
		NOT SEVERE		SEVERE		SEVERE															
		1	2	3	4	5	6														
SANDERS.....	29	2	1	13	1	5	7							19	10						
SHERIDAN.....	11	2	4	1	1	5	7							5	6						
SILVER BOW.....	457	39	13	243	3	103	61							150	307						
STILLWATER.....	33	3	2	20	5	5	3							15	18						
SWEET GRASS.....	8	1	5	1	1	1	1							4	4						
TETON.....	38	3	2	19	2	2	12							26	12						
TOOLE.....	35	2	2	20	7	7	6							16	19						
TREASURE.....	2													1	1						
VALLEY.....	164	2	1	8	2	2	1							7	7						
WHEATLAND.....	3	1	1	1										1	2						
WIBAUX.....	4	74	38	511	9	263	148							631	412						
YELLOWSTONE....	1,043																				
STATE TOTAL.....	5,486	441	193	2,877	50	1,213	712							2,733	2,693						

Type of Disability-Quarter Ending September, 1992



Type of Severity-Quarter Ending September, 1992

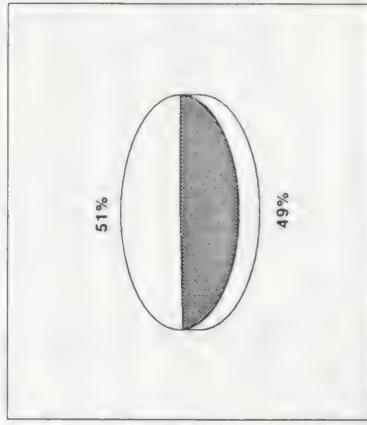


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
CASES OPEN ON: SEPTEMBER 30, 1992

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES		EMPLOYMENT STATUS
						2	21	
BEAVERHEAD.....	41	7	7	1	4	6	6	3
BIG HORN.....	22	9	1	4	4	4	4	2
BLAINE.....	10	1	1	3	1	3	3	1
BROADWATER.....	12	5	3	4	1	3	3	4
CARBON.....	43	5	3	3	25	25	25	7
CARTER.....	5	2				1	1	2
CASCADE.....	584	130	61	37	12	292	52	
CHOUTEAU.....	13	2	2	2	1	7	1	
CUSTER.....	98	28	12	14	1	32	11	
DANIELS.....	2					1	1	
DANSON.....	47	5	4	1		32	5	
DEER LODGE.....	84	11	5	4	6	43	15	
FALLON.....	11	2	3	3	5	5	1	
FERGUS.....	41	8	2	2	25	25	4	
FLATHEAD.....	314	95	43	18	17	117	24	
GALLATIN.....	233	46	20	29	18	102	18	
GARFIELD.....	2	1				1	1	
GLACIER.....	39	10	1	2	1	20	5	
GOLDEN VALLEY.....	1					1	1	
GRANITE.....	5	1	1	1	2	2	1	
HILL.....	33	8	4	4	2	17	2	
JEFFERSON.....	34	4	7	4	2	16	3	
JUDITH BASIN.....	2					2	2	
LAKE.....	82	19	8	7	1	32	15	
LEWIS & CLARK.....	262	60	26	44	9	91	32	
LIBERTY.....	4	1	1	1	1	21	4	
LINCOLN.....	117	60	18	10	4	21	4	
HADISON.....	17	2	2	1	2	10	10	
MCCONE.....	4	1	1	1		2	2	
MEACHER.....	6	1	1			3	3	
MINERAL.....	12	5	2	3	1	1	1	
MISSOULA.....	381	120	30	74	1	114	42	
MUSSELSHELL.....	9	2	1	1	5	5	5	
PARK.....	45	10	2	9	6	13	5	
PETROLEUM.....	3		1			1	1	
PHILLIPS.....	3					3	3	
PONDERA.....	24	2	4	1	1	12	4	
POWDER RIVER.....	4					3	1	
POWELL.....	27	8	2	1	2	8	6	
PRARIE.....	1	1	1			4	4	
RAVALI.....	62	23	11	4	4	13	7	
RICHLAND.....	39	11	8	1	1	13	6	
ROOSEVELT.....	5					3	3	
ROSEBUD.....	46	4	5	2	1	29	5	

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
CASES OPEN ON: SEPTEMBER 30, 1992

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	24	6	7	3		5	5
SHERIDAN.....	8	2	2			3	1
SILVER BOW.....	380	86	67	38	8	144	37
STILLWATER.....	25	2	4	4		13	2
SWEET GRASS.....	7	1	2	1		2	1
TECTON.....	27	9	2	1	1	10	4
TOOLE.....	29	7	2	10		7	3
TREASURE.....	1						
VALLEY.....	11	2	2	2	2		1
WHEATLAND.....	2						3
WIBAUX.....	2		2				2
YELLOWSTONE.....	829	138	92	84	16	430	69
STATE TOTAL.....	4,174	960	477	431	122	1,770	414

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IMRPs* DEVELOPED OR WHO HAVE HAD IMRPs DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHICH THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IMRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: SEPTEMBER 30, 1992

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	8	2		1			5
BIG HORN.....	4	3				1	1
BLAINE.....	2					4	1
CARBON.....	6	1				28	2
CASCADE.....	51	15	1	4	1	2	
CHOUTEAU.....	5	2		1		5	
CUSTER.....	7	1		1		2	
DAWSON.....	3	1				2	
DEER LODGE.....	9					6	3
FERGUS.....	6	3		1		2	
FLATHEAD.....	12	2		1		6	3
GALLATIN.....	21				16	5	
GARFIELD.....	1				1	1	
GLACIER.....	4			1		3	1
HILL.....	6	1			1	3	
JEFFERSON.....	4					4	
LAKE.....	14	2				4	
LEWIS & CLARK.....	1	14	2			12	
LIBERTY.....	1	1					
LINCOLN.....	1				1		
MADISON.....	4	1					
MEAGHER.....	2						
MINERAL.....	2						
MISSOULA.....	37	9		1		22	5
PARK.....	8	2				4	
PETROLEUM.....	1	1					
PHILLIPS.....	2					2	
PONDERA.....	1	1					
POWELL.....	2						
RAVALLI.....	10	5					
RICHLAND.....	4	2					
ROOSEVELT.....	3						
ROSEBUD.....	1						
SANDERS.....	2	2					
SHERIDAN.....	2						
SILVER BOW.....	29	2		1		23	3
STILLWATER.....	3					2	
TECTON.....	1					1	
TOOLE.....	1					1	
VALLEY.....	2	1		1		1	
WHEATLAND.....	1					1	1
YELLOWSTONE.....	61	6	9		2	41	3
STATE TOTAL.....	69	12	13		5	219	31

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TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

COUNTY	NOT ACCEPTED	STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1992			COST/CASE REHABILITATED
		CLOSED IMP NOT INITIATED	CLOSED IMP INITIATED	CLOSED	
BEAVERHEAD.....	2			1	\$ 3,990.82
BIG HORN.....	2				\$ 0.00
BLAINE.....	3	1		1	\$ 321.00
BROADWATER.....	1			1	\$ 6,635.93
CARBON.....	2		4	2	\$ 552.25
CARTER.....			1	2	\$ 0.00
CASCADE.....	125	14	16	46	\$ 2,692.47
CHOUTEAU.....	2	1	5	1	\$ 2,374.92
CUSTER.....	8	2		4	\$ 1,487.72
DANIELS.....	1			1	\$ 5,408.47
DANSON.....	11	2		6	\$ 7,323.18
DEER LODGE.....	5	1	1	2	\$ 3,277.15
FALLON.....	3			2	\$ 4,375.08
FERGUS.....	13	1	3	5	\$ 3,684.81
FLATHEAD.....	48	1	10	27	\$ 2,706.97
GALLATIN.....	20	1	10	3	\$ 1,909.45
GLACIER.....	13		2	1	\$ 749.00
HILL.....	6		2	7	\$ 4,355.07
JEFFERSON.....	2	2	2	2	\$ 3,141.18
LAKE.....	13		2	9	\$ 3,988.65
LEWIS & CLARK.....	13		4	5	\$ 3,803.78
LIBERTY.....			1	3	\$ 3,229.23
LINCOLN.....	10		1	1	\$ 0.00
MADISON.....			1	1	\$ 0.00
MC CONNE.....		1	1	1	\$ 4,942.88
MINERAL.....	2		1	19	\$ 3,212.02
MISSOULA.....	47	1	7	1	\$ 226.80
HUSSLELL.....	1				\$ 0.00
PARK.....	4				\$ 0.00
PHILLIPS.....	1				\$ 1,511.70
PODERA.....	2			3	\$ 0.00
POWELL.....	3		1	1	\$ 2,944.79
RAVALLI.....		1		1	\$ 1,035.00
RICHLAND.....	4		1	1	\$ 5,863.75
ROOSEVELT.....	2		2	1	\$ 1,941.24
ROSEBUD.....	4			1	\$ 14,132.68

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

COUNTY	NOT ACCEPTED	STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1992				COST/CASE REHABILITATED
		CLOSED INRP NOT INITIATED	CLOSED INRP INITIATED	CLOSED	REHABILITATED	
SANDER.....	5					\$.00
SHERIDAN.....						\$.00
SILVER BOW.....	27	3	1	4	9	\$5,900.58
STILLWATER.....	2	1	1	1	1	\$375.00
TETON.....	3			2	3	\$3,290.07
TOOLE.....	2	1	1	1		\$.00
TREASURE.....	1					\$.00
VALLEY.....	1			1		\$.00
WIBAUX.....	1			22	57	\$2,776.84
YELLOWSTONE....	45	18				
STATE TOTAL....	476	56	114	235		\$3,266.19

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, INRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS INRP.

CLOSED, INRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS INRP, BUT DID NOT PROGRESS ANY FURTHER**.

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS INRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*INRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1992					
COUNTY	NOT ACCEPTED	CLOSED INRP NOT INITIATED	CLOSED INRP INITIATED	REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1			1	\$.00
CARBON.....	1				\$6,685.64
CASCADE.....	16	2			\$.00
CUSTER.....	2			1	\$1,610.00
DAWSON.....				1	\$1,877.63
DEER LODGE.....	2			1	\$114.50
FERGUS.....	1		1		\$.00
GALLATIN.....	1			1	\$1,292.80
GLACIER.....	1				\$.00
HILL.....	4				\$.00
JEFFERSON.....	1				\$.00
JUDITH BASIN.....	1				\$.00
LAKE.....	1				\$.00
LEWIS & CLARK.....	4				\$.00
LINCOLN.....				1	\$4,705.30
MADISON.....	1				\$.00
MISSOULA.....	9				\$.00
PONDERA.....	1				\$.00
RAVALLI.....	4				\$.00
ROSEBUD.....	1				\$.00
SILVER BOW.....	5				\$.00
SWEET GRASS.....	1				\$.00
TETON.....	1				\$.00
TOOLE.....	1				\$.00
YELLOWSTONE.....	4		2	5	\$348.96
STATE TOTAL.....	64	3	4	11	\$1,639.15

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES



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19

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